

Avalon Theatre Foundation, Inc
Profit & Loss Prev Year Comparison
December 2023

	Dec 23	Dec 22
Ordinary Income/Expense		
Income		
Event Sponsorship	0.00	10,000.00
Donations	6,800.00	5,774.32
Paver Sales	0.00	500.00
Fundraising Event Income	19,822.04	291.50
Total Income	26,622.04	16,565.82
Gross Profit	26,622.04	16,565.82
Expense		
Fundraising Expenses		
Advertising	400.00	12,360.98
Event Equipment Rental	0.00	276.00
Event Fees & Licenses	3,702.21	0.00
Printing & Copying	0.00	284.10
Promotions	0.00	-7,932.85
Fundraising Expenses - Other	0.00	-421.21
Total Fundraising Expenses	4,102.21	4,567.02
Operations		
Books, Subscriptions, Reference	110.00	0.00
Insurance - Liability, D and O	0.00	827.00
Office Equipment & Furniture	1.78	0.00
Payroll Expenses	2,345.84	4,674.65
Postage, Mailing Service	13.20	0.00
Printing and Copying	189.81	485.60
Software	110.00	110.00
Telephone, Telecommunications	0.00	36.58
Operations - Other	0.00	1,134.50
Total Operations	2,770.63	7,268.33
Total Expense	6,872.84	11,835.35
Net Ordinary Income	19,749.20	4,730.47
Net Income	19,749.20	4,730.47