

Avalon Theatre Foundation, Inc
Profit & Loss YTD Comparison
February 2024

	<u>Feb 24</u>	<u>Feb 23</u>
Ordinary Income/Expense		
Income		
Donations	500.00	0.00
Total Income	<u>500.00</u>	<u>0.00</u>
Gross Profit	500.00	0.00
Expense		
Expense Community Benefit Fund	1,000.00	1,500.00
Fundraising Expenses		
Contract Services	480.00	0.00
Total Fundraising Expenses	<u>480.00</u>	<u>0.00</u>
Operations		
Books, Subscriptions, Reference	110.00	0.00
Payroll Expenses	2,959.86	2,513.82
Software	41.23	288.29
Supplies	41.58	0.00
Telephone, Telecommunications	0.00	36.78
Total Operations	<u>3,152.67</u>	<u>2,838.89</u>
Total Expense	<u>4,632.67</u>	<u>4,338.89</u>
Net Ordinary Income	<u>-4,132.67</u>	<u>-4,338.89</u>
Net Income	<u><u>-4,132.67</u></u>	<u><u>-4,338.89</u></u>