

**Avalon Theatre Foundation, Inc**  
**Profit & Loss YTD Comparison**  
**February 2024**

	Feb 24	Feb 23
<b>Ordinary Income/Expense</b>		
Income		
Donations	500.00	0.00
<b>Total Income</b>	500.00	0.00
<b>Gross Profit</b>	500.00	0.00
Expense		
Expense Community Benefit Fund	1,000.00	1,500.00
Fundraising Expenses		
Contract Services	480.00	0.00
<b>Total Fundraising Expenses</b>	480.00	0.00
Operations		
Books, Subscriptions, Reference	110.00	0.00
Payroll Expenses	2,959.86	2,513.82
Software	41.23	288.29
Supplies	41.58	0.00
Telephone, Telecommunications	0.00	36.78
<b>Total Operations</b>	3,152.67	2,838.89
<b>Total Expense</b>	4,632.67	4,338.89
<b>Net Ordinary Income</b>	-4,132.67	-4,338.89
<b>Net Income</b>	<b>-4,132.67</b>	<b>-4,338.89</b>